



MISSION RESOURCE CONSERVATION DISTRICT

138 S. Brandon Rd, Fallbrook, CA 92028

Board Meeting, Monday – August 18, 2025

3:00 p.m.

AGENDA

I. CALL TO ORDER

II. Welcome Guests

III. Roll Call, Determination of Quorum

IV. Additions to the Agenda (Gov. Code 54954.2(b))

In accordance with Government Code Section 54954.2 (the Brown Act), additions/changes to the agenda generally require a determination by a two-thirds majority vote of the members of the Board present at the meeting, or, if less than two-thirds of the members present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the District subsequent to the agenda being posted.

V. Oral Communications to the Board of Directors (Gov. Code 54954.3 (a))

This portion of the agenda may be used by any person to address the Board of Directors on any matter within the jurisdiction of Mission Resource Conservation District. However, depending on the subject matter, the Board of Directors may be unable to respond to at this time until the specific item is placed on the addenda at a future meeting in accordance with the Brown Act. Speakers are limited to three minutes.

SECTION 1 – CONSENT ITEMS

Consent Calendar items are routine and non-controversial, to be acted upon by the Board at one time without discussion. If any Board member, staff member, or interested person requests that an item be removed from the Consent Calendar, it shall be removed so that it may be acted upon separately.

1-A: Treasurer's Reports

1-B: Monthly Expenses

1-C: Minutes – 07/21/2025

SECTION 2 – STAFF, OTHER AGENCY, DIRECTOR, COMMITTEE REPORTS

2-A: NRCS Report

2-B: District Manager Report

2-C: Directors' Reports

2-D: Legislative Updates -Ross Pike

2-E: Board Committee Reports



SECTION 3 – CORRESPONDENCE

SECTION 4 – BOARD ACTION / DISCUSSION ITEMS

4-1 : Board Member Updates

4-2 : LAFCO MSR Update

4-3 : Budget

SECTION 5 – LEGAL MATTERS

SECTION 6 – AGENDA SUGGESTIONS - NEXT MEETING 9/15/2025 & ADJOURNMENT

Mission Resource Conservation District

Profit Loss

July 2025

	TOTAL				
	JUL 2025	JUN 2025 (PP)	CHANGE	JUL 2025 (YTD)	% OF INCOME
Income					
Agricultural Program	1,510.20	8,380.95	-6,870.75	1,510.20	0.71 %
AG Evaluation	196,462.92	15,200.00	181,262.92	196,462.92	92.56 %
TEAM	0.00	0.00	0.00	0.00	0.00 %
TEAM - Other	5,539.24	7,333.24	-1,794.00	5,539.24	2.61 %
Total TEAM	5,539.24	7,333.24	-1,794.00	5,539.24	2.61 %
Ag Soil Moisture Sensor	3,049.70	302.40	2,747.30	3,049.70	1.44 %
CDFA	0.00	29,020.00	-29,020.00	0.00	0.00 %
Total Agricultural Program	206,562.06	60,236.59	146,325.47	206,562.06	97.31 %
Services	5,325.00	3,300.00	2,025.00	5,325.00	2.51 %
SDCWA - AIEP	378.00	0.00	378.00	378.00	0.18 %
General Revenues	0.00	0.00	0.00	0.00	0.00 %
Interest Income	0.00	1,350.28	-1,350.28	0.00	0.00 %
Property Taxes	0.00	899.78	-899.78	0.00	0.00 %
Total General Revenues	0.00	2,250.06	-2,250.06	0.00	0.00 %
Landscape	0.00	0.00	0.00	0.00	0.00 %
OC Landscape	0.00	11,973.25	-11,973.25	0.00	0.00 %
Total Landscape	0.00	11,973.25	-11,973.25	0.00	0.00 %
Weed Management Grants	0.00	0.00	0.00	0.00	0.00 %
Mission Median	0.00	16,818.86	-16,818.86	0.00	0.00 %
Total Weed Management Grants	0.00	16,818.86	-16,818.86	0.00	0.00 %
Total Income	\$212,265.06	\$94,578.76	\$117,686.30	\$212,265.06	100.00 %
Cost of Goods Sold					
Program Passthrough	21,440.41	10,268.90	11,171.51	21,440.41	10.10 %
WCB	23,112.50	0.00	23,112.50	23,112.50	10.89 %
WETA	380.00	0.00	380.00	380.00	0.18 %
Agricultural Rebate	0.00	324,016.57	-324,016.57	0.00	0.00 %
Total Program Passthrough	44,932.91	334,285.47	-289,352.56	44,932.91	21.17 %
Total Cost of Goods Sold	\$44,932.91	\$334,285.47	\$ -289,352.56	\$44,932.91	21.17 %
GROSS PROFIT	\$167,332.15	\$ -239,706.71	\$407,038.86	\$167,332.15	78.83 %
Expenses					
Labor	0.00	0.00	0.00	0.00	0.00 %
Wages	27,964.45	25,628.50	2,335.95	27,964.45	13.17 %
Payroll Tax Expenses	1,979.46	1,943.11	36.35	1,979.46	0.93 %
Health Insurance	792.94	792.94	0.00	792.94	0.37 %
Work Comp	116.96	0.00	116.96	116.96	0.06 %
Total Labor	30,853.81	28,364.55	2,489.26	30,853.81	14.54 %

Mission Resource Conservation District

Profit Loss

July 2025

	TOTAL				
	JUL 2025	JUN 2025 (PP)	CHANGE	JUL 2025 (YTD)	% OF INCOME
Facilities Overhead	0.00	0.00	0.00	0.00	0.00 %
Rent	975.00	855.00	120.00	975.00	0.46 %
Insurance	965.41	0.00	965.41	965.41	0.45 %
Automobile Expense	38.10	10.14	27.96	38.10	0.02 %
Fuel	316.65	367.87	-51.22	316.65	0.15 %
Fastrak	210.00	0.00	210.00	210.00	0.10 %
Fleet Management	23.26	23.26	0.00	23.26	0.01 %
Vehicle Repairs	0.00	312.26	-312.26	0.00	0.00 %
Total Automobile Expense	588.01	713.53	-125.52	588.01	0.28 %
Telephone	122.10	79.26	42.84	122.10	0.06 %
Building Maintenance	21.93	0.00	21.93	21.93	0.01 %
Total Facilities Overhead	2,672.45	1,647.79	1,024.66	2,672.45	1.26 %
Office & Admin	0.00	0.00	0.00	0.00	0.00 %
Office Expense	1,032.30	1,563.20	-530.90	1,032.30	0.49 %
Payroll Service Fees	606.00	548.00	58.00	606.00	0.29 %
Website Maintenance & IT Support	412.95	524.55	-111.60	412.95	0.19 %
Professional Fees	0.00	0.00	0.00	0.00	0.00 %
Consultant	375.00	0.00	375.00	375.00	0.18 %
Auditor	0.00	4,000.00	-4,000.00	0.00	0.00 %
Total Professional Fees	375.00	4,000.00	-3,625.00	375.00	0.18 %
Dues and Subscriptions	100.00	0.00	100.00	100.00	0.05 %
Postage and Delivery	27.93	0.00	27.93	27.93	0.01 %
Travel, Training & Meeting	25.00	50.00	-25.00	25.00	0.01 %
Late Fees	0.00	50.00	-50.00	0.00	0.00 %
Total Office & Admin	2,579.18	6,735.75	-4,156.57	2,579.18	1.22 %
Total Expenses	\$36,105.44	\$36,748.09	\$ -642.65	\$36,105.44	17.01 %
NET OPERATING INCOME	\$131,226.71	\$ -276,454.80	\$407,681.51	\$131,226.71	61.82 %
NET INCOME	\$131,226.71	\$ -276,454.80	\$407,681.51	\$131,226.71	61.82 %

Mission Resource Conservation District

Operating Balance Sheet

As of July 31, 2025

	JUL 2025			
	CURRENT	AS OF JUN 30, 2025 (PP)	CHANGE	AS OF JUL 31, 2024 (PY)
ASSETS				
Current Assets				
Bank Accounts				
County Account	3,723.44	3,723.44	0.00	45,223.70
Five Star Bank - Money Mkt	335,199.26	335,199.26	0.00	176,369.73
Five Star Bank -Checking	81,561.74	18,828.05	62,733.69	152,924.23
In-Lieu	7,726.59	7,726.59	0.00	7,501.94
SD County FMV	-1,514.53	-1,514.53	0.00	-1,514.53
Vista School Endowment	26,088.68	26,088.68	0.00	25,330.18
Warm Springs Creek	237.64	237.64	0.00	230.73
Total Bank Accounts	\$453,022.82	\$390,289.13	\$62,733.69	\$406,065.98
Accounts Receivable				
Accounts Receivable	67,993.29	84,102.70	-16,109.41	38,566.61
Total Accounts Receivable	\$67,993.29	\$84,102.70	\$ -16,109.41	\$38,566.61
Other Current Assets				
Interest Receivable	0.00	0.00	0.00	0.00
Interest Receivable - Restrictd	0.00	0.00	0.00	0.00
Petty Cash Fund	34.89	34.89	0.00	51.36
Prepaid Audit	0.00	0.00	0.00	0.00
Prepaid Insurance	11,906.20	12,988.57	-1,082.37	13,067.67
Prepaid Other	25,669.00	25,669.00	0.00	6,486.00
Prepaid Rent Deposit	480.00	480.00	0.00	480.00
Property Tax Receivable	0.00	0.00	0.00	0.00
Total Other Current Assets	\$38,090.09	\$39,172.46	\$ -1,082.37	\$20,085.03
Total Current Assets	\$559,106.20	\$513,564.29	\$45,541.91	\$464,717.62
Fixed Assets				
Capital Assets				
Capital Assets	0.00	0.00	0.00	0.00
Accumulated Depreciation	-25,603.00	-25,603.00	0.00	-21,579.00
Furniture & Equipment	22,737.00	22,737.00	0.00	22,737.00
Vehicles	17,500.00	17,500.00	0.00	17,500.00
Total Capital Assets	14,634.00	14,634.00	0.00	18,658.00
Total Fixed Assets	\$14,634.00	\$14,634.00	\$0.00	\$18,658.00
TOTAL ASSETS	\$573,740.20	\$528,198.29	\$45,541.91	\$483,375.62

Mission Resource Conservation District

Operating Balance Sheet

As of July 31, 2025

	JUL 2025			
	CURRENT	AS OF JUN 30, 2025 (PP)	CHANGE	AS OF JUL 31, 2024 (PY)
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts Payable	240,118.33	325,803.13	-85,684.80	6,445.62
Total Accounts Payable	\$240,118.33	\$325,803.13	\$ -85,684.80	\$6,445.62
Other Current Liabilities				
Accrued Payroll/Liabilites	6,861.83	6,861.83	0.00	6,861.83
Accrued Vacation	3,763.34	3,763.34	0.00	3,763.34
Customer Deposit	75,616.14	75,616.14	0.00	67,435.00
Deposits From Other Agencies	13,091.20	13,091.20	0.00	13,091.20
Payroll Liabilities	-125.78	-125.78	0.00	0.00
Total Other Current Liabilities	\$99,206.73	\$99,206.73	\$0.00	\$91,151.37
Total Current Liabilities	\$339,325.06	\$425,009.86	\$ -85,684.80	\$97,596.99
Total Liabilities	\$339,325.06	\$425,009.86	\$ -85,684.80	\$97,596.99
Equity				
Fund Balance	103,188.43	411,181.05	-307,992.62	411,181.05
Net Income	131,226.71	-307,992.62	439,219.33	-25,402.42
Total Equity	\$234,415.14	\$103,188.43	\$131,226.71	\$385,778.63
TOTAL LIABILITIES AND EQUITY	\$573,740.20	\$528,198.29	\$45,541.91	\$483,375.62

Monthly Transaction Report -
MISSION RESOURCE CONSERVATION DIST
July 2025

DISTRIBUTION ACCOUNT	TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT FULL NAME	CLEARED	AMOUNT	BALANCE
Five Star Bank -Checking		Beginning Balance				Five Star Bank -Checking			18,828.05
Five Star Bank -Checking	07/01/2025	Bill Payment (Check)	1320	Fallbrook Regional Health District		Five Star Bank -Checking	Uncleared	-800.00	18,028.05
Five Star Bank -Checking	07/02/2025	Bill Payment (Check)	EFT070225	Verizon	CB001022057	Five Star Bank -Checking	Uncleared	-34.90	17,993.15
Five Star Bank -Checking	07/03/2025	Journal Entry	PPE070225			Five Star Bank -Checking	Uncleared	-9,900.48	8,092.67
Five Star Bank -Checking	07/03/2025	Journal Entry	PPE070225		Check No. 1319	Five Star Bank -Checking	Uncleared	-2,488.60	5,604.07
Five Star Bank -Checking	07/03/2025	Journal Entry	TAX070225			Five Star Bank -Checking	Uncleared	-3,809.42	1,794.65
Five Star Bank -Checking	07/08/2025	Bill Payment (Check)	1321	Landscape One Inc.		Five Star Bank -Checking	Uncleared	-1,965.00	-170.35
Five Star Bank -Checking	07/08/2025	Bill Payment (Check)	1322	L. Andersen Water Management		Five Star Bank -Checking	Uncleared	-3,925.00	-4,095.35
Five Star Bank -Checking	07/08/2025	Bill Payment (Check)	1323	Springston Design		Five Star Bank -Checking	Uncleared	-200.00	-4,295.35
Five Star Bank -Checking	07/08/2025	Bill Payment (Check)	1324	Fallbrook Chamber of Commerce		Five Star Bank -Checking	Uncleared	-100.00	-4,395.35
Five Star Bank -Checking	07/08/2025	Bill Payment (Check)	1325	SD County Vector Control		Five Star Bank -Checking	Uncleared	-21.93	-4,417.28
Five Star Bank -Checking	07/10/2025	Payment	EFT071025	SDCWA		Five Star Bank -Checking	Uncleared	18,582.80	14,165.52
Five Star Bank -Checking	07/10/2025	Payment	64083808	CARCD-WCB Grant		Five Star Bank -Checking	Uncleared	3,971.25	18,136.77
Five Star Bank -Checking	07/15/2025	Payment	15485	RCD Greater San Diego County		Five Star Bank -Checking	Uncleared	5,100.00	23,236.77
Five Star Bank -Checking	07/15/2025	Payment	15515	RCD Greater San Diego County		Five Star Bank -Checking	Uncleared	225.00	23,461.77
Five Star Bank -Checking	07/15/2025	Bill Payment (Check)	1327	Jeret Rogers		Five Star Bank -Checking	Uncleared	-14,000.00	9,461.77
Five Star Bank -Checking	07/15/2025	Bill Payment (Check)	1328	RCD Greater SD County		Five Star Bank -Checking	Uncleared	-2,400.00	7,061.77
Five Star Bank -Checking	07/18/2025	Journal Entry	PPE071625			Five Star Bank -Checking	Uncleared	-8,267.62	-1,205.85
Five Star Bank -Checking	07/18/2025	Journal Entry	PPE071625		Check no.1326	Five Star Bank -Checking	Uncleared	-1,669.90	-2,875.75
Five Star Bank -Checking	07/18/2025	Journal Entry	TAX071625		CA State Taxes	Five Star Bank -Checking	Uncleared	-551.24	-3,426.99
Five Star Bank -Checking	07/18/2025	Journal Entry	TAX071625		FED W/H Taxes	Five Star Bank -Checking	Uncleared	-3,028.53	-6,455.52
Five Star Bank -Checking	07/22/2025	Bill Payment (Check)	5192650	Kaiser Permanente	339467	Five Star Bank -Checking	Uncleared	-1,021.06	-7,476.58
Five Star Bank -Checking	07/22/2025	Bill Payment (Check)	1329	Fowler Pest Control		Five Star Bank -Checking	Uncleared	-81.00	-7,557.58
Five Star Bank -Checking	07/24/2025	Bill Payment (Check)	352163720325	Five Star Mastercard		Five Star Bank -Checking	Uncleared	-1,789.07	-9,346.65
Five Star Bank -Checking	07/24/2025	Payment	EFT072425	SDCWA		Five Star Bank -Checking	Uncleared	200,495.42	191,148.77
Five Star Bank -Checking	07/25/2025	Bill Payment (Check)	433007252025	Shell	0496-00-469244-8	Five Star Bank -Checking	Uncleared	-313.61	190,835.16
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1331	Barry Sandall		Five Star Bank -Checking	Uncleared	-1,000.00	189,835.16
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1333	Patte Hughes		Five Star Bank -Checking	Uncleared	-19,812.90	170,022.26
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1335	Frank Wollam		Five Star Bank -Checking	Uncleared	-15,035.47	154,986.79
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1336	Skip Lanfried		Five Star Bank -Checking	Uncleared	-7,771.70	147,215.09
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1337	Kirk Holmes		Five Star Bank -Checking	Uncleared	-3,390.34	143,824.75
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1338	Brian Keaveny		Five Star Bank -Checking	Uncleared	-12,000.00	131,824.75
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1339	Jesus Alan Figueroa		Five Star Bank -Checking	Uncleared	-380.00	131,444.75
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1340	RCD Greater SD County		Five Star Bank -Checking	Uncleared	-14,076.85	117,367.90
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1341	Eddie Grangetto		Five Star Bank -Checking	Uncleared	-26,958.01	90,409.89
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1342	Fallbrook Regional Health District		Five Star Bank -Checking	Uncleared	-800.00	89,609.89
Five Star Bank -Checking	07/29/2025	Bill Payment (Check)	1343	James Kovaly		Five Star Bank -Checking	Uncleared	-8,048.15	81,561.74
Total for Five Star Bank -Checking								\$62,733.69	
TOTAL								\$62,733.69	



CONSERVATION • DEVELOPMENT • SELF-GOVERNMENT

MISSION RESOURCE CONSERVATION DISTRICT

138 S. Brandon Street, Fallbrook, CA 92028

District Regular Board Meeting, June 16, 2025

3:00 p.m.

MINUTES

I. CALL TO ORDER

The meeting was called to order at 3:15 p.m. by President Scott Murray.

II. Welcome Guests Celine Morales, NCRS

III. Roll Call, Determination of Quorum - A Quorum is present.

Directors present: Scott Murray President
Bob Lin, Treasurer
Peggy Brown, Director
Victor Santos, Director

Directors absent: none

Associates present: Mark Mervich, Ross Pike, Cheryl Lindberg

Staff present: Ani Vartanians, Mary Rodriguez

IV. Additions to the Agenda (Gov. Code 54954.2(b)) - none.

V. Oral Communications to the Board of Directors – none.

SECTION 1 - CONSENT ITEMS

1-A: Treasurer’s Reports and Monthly Expenses – May and June 2025

1-B: Monthly Expenses – May and June 2025

1-C: Minutes, June 16, 2025 meeting

A motion was made and seconded to approve the Consent Items.

The motion carried under the following vote:

Director Murray , Aye
Director Lin, Aye
Director Brown, Aye
Director Santos, Aye

SECTION 2 - STAFF, OTHER AGENCY, DIRECTOR, COMMITTEE REPORTS

2-A: NCRS Report – Celine Morales reported on possible RCCP continuation and gave a verbal report.

2-B: District Manager Report – Ani Vartanians delivered a full written report on current activities, grants in process, and grants applications pending. Mary Rodriguez reported on an upcoming educational program on Irrigation supplies and maintenance.

2-C: Directors Reports – none



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2-D: Legislate Update – Assembly is currently in recess; watch for SB 79 regarding impact on agricultural land.

2-E: Board Committee Reports – none

SECTION 3 - CORRESPONDENCE – none to review.

SECTION 4 - BOARD ACTION / DISCUSSION ITEMS

4-1: Board Member Update – It was noted that an appointment is pending to fill the Board vacancy.

4.2: LAFCO Meeting Update - Ani reported on current joint campaign efforts involving the LAFCO consultant and all RCDs involved in the current MSR. The joint objective is to obtain revisions to tax base and to gain coverage for all areas served by a RCD, in which tax may not have been collected due to subdivision, ownership changes, or location in a municipality.

4-3: Budget - A draft budget was reviewed. A motion was made and seconded to:
Approve the preliminary Budget as amended.

The motion carried under the following vote:
Director Murray, Aye
Director Brown, Aye
Director Lin, Aye
Director Santos, Aye

SECTION 5 - LEGAL MATTERS

No closed session was held.

SECTION 6 – AGENDA SUGGESTIONS – NEXT MEETING 8/18/2025

LAFCO update, final budget approval.

There being no further business, a motion was made, seconded and carried to *adjourn the meeting* under the following vote:

Director Murray, Aye
Director Lin, Aye
Director Brown, Aye
Director Santos, Aye

The meeting was adjourned at 4:30 p.m.

Minutes approved on: _____ 2025

Approved by: _____

Attest by: _____

DM Report – 08/18/2025

- **AWMP/AIEP San Diego County Water Authority** – In collab with RCD of Greater SD.
Staff: Ani Vartanians, Jameson Meyst, and Mia Lorence
Program Ended: June 30, 2025 – *Extension requested until Dec 2025 in the amount of \$185,599.24*
July Invoice Total: \$680.00 EST-GP: \$200.00 *Remaining Grant Funds: \$0.00*

- **CDFA Planning Grant- CA Dept. of Food and Ag** - In collab with RCD of Greater SD.
Staff: Lance Andersen, Jameson Meyst, and Emily Andersen
Program Ends: September 30, 2025
April Invoice – \$8,000.00 Next QTR invoice Oct 2025 *Remaining Grant Funds: \$29,000*

- **NACD Resilient Farms – National Association of Conservation Districts-** Lance teaches these classes.
Staff: Lance Andersen and Emily Andersen
Program Ends: October 30, 2025
Quarterly payments of \$7,356.00 EST-GP: \$2,500.00 *Remaining Grant Funds: \$7,356.00*

- **Fire Home assessments** – In collab with RCD of Greater SD.
Staff: Mary Rodriguez
Program Ends: December 2025
July Invoice Total: \$3,000.00 EST-GP: \$1,200.00 *Remaining Grant Funds: \$23,200.00*

- **WETA –Water Efficiency Technical Assistance** - in collab with TEAM RCD.
Staff: Ani Vartanians, Jameson Meyst, Mia Lorence, & Mary Rodriguez
Program Ends: March 30, 2026
July Invoice Total: \$5,539.24 EST-GP: \$1,500 *Remaining Grant Funds: \$64,460.76*

- **CARCD-USFS Monarch & Pollinator Habitat Restoration on DoD Lands Block Grant**
Staff: Lisa Dibbell, Mia Lorence, Mary Rodriguez, & Emily Andersen
Program ends: April 2026
June Invoice Total: \$225.00 GP: \$75.00 *Remaining Grant Funds: \$47,142.25*

- **CARCD-WCB Climate Resilience through Habitat Restoration Block Grant**
Staff: Lisa Dibbell, Mia Lorence, Mary Rodriguez, & Emily Andersen
Program Ends: March 2027
July Invoice Total: \$6,581.25 GP: \$2,000.00 *Remaining Grant Funds: \$93,393.37*

- **CSLM- Climate Smart Land Management-** In collab with RCD of Greater SD.
Staff: Lance is training Emily so we can keep all future funds
Program Ends: March 2027
Q3 Invoice Total: \$225.00 GP: \$0.00 *Remaining Grant Funds: \$123,838.20*

- **MWDOC- Municipal Water District of Orange County** – Turf Removal
Staff: Ani Vartanians, Joel Menard, and Mia Lorence
Program ends: December 2027
July Invoice Total: \$14,754.80 EST-GP: \$8,000 *Remaining Grant Funds: \$278,742.76*

DM Report – 08/18/2025

- National Fish Wildlife Foundation – Monarch Butterfly and Pollinators Conservation Fund was submitted successfully in July for \$289,553.58. Now we wait.
- CBP Funding was submitted successfully in August for \$219,150.46 (Mission Medians \$99,262 - Community Garden \$119,888.46). Now we wait.
- Wildfire Prevention Grant- Dept of Forestry and Fire Protection – CAL Fire was submitted successfully in August for \$486,000. Now we wait. Thank you to Ross for providing two letters of support for our grant proposal. We also received a letter of support from Ken Derry Fallbrook FireSafe Council.
- Open House was very successful. 8 different suppliers. 30 attendees.



- I need the two remaining Form 700s to complete the financial audit scheduled for tomorrow

STATE CAPITOL
P.O. BOX 942849
SACRAMENTO, CA 94249-0076
(916) 319-2076
FAX (916) 319-2176



August 5, 2025

CAL FIRE
P.O. Box 944246
Sacramento CA, 94244-2460

RE: Support for Mission Resource Conservation District's Application for the CAL FIRE Wildfire Prevention Grant Program

Dear Review Committee,

As the State Assemblymember proudly serving California's 76th Assembly District, I am honored to express my strong support for the Mission Resource Conservation District's (Mission RCD) grant application for their initiative, **"Wildfire Resilience Through Community Education & Immersive Youth Engagement."**

The service area for Mission RCD spans the communities of Fallbrook, Bonsall, Rainbow, De Luz, as well as parts of Escondido and Oceanside. Their region is no stranger to the devastating impacts of wildfires. With more than 185 square miles located within CAL FIRE-designated Very High Fire Hazard Severity Zones and Wildland-Urban Interface (WUI) areas, this project meets a critical need for innovative, locally grounded approaches to wildfire preparedness.

Mission RCD's proposal moves beyond traditional mitigation strategies and embraces a holistic, people-powered approach. By focusing on public education, youth involvement, and culturally responsive outreach, this initiative helps residents take meaningful action, like creating defensible space and preparing for emergencies, while centering communities that are often most at risk, including seniors, low-income families, Spanish-speaking households, and tribal communities.

The commitment to engaging youth as leaders in wildfire preparedness is especially commendable. By equipping the next generation with the tools and knowledge to support resilience at home and in their neighborhoods, Mission RCD is investing in a safer, more informed future for all of us.

This project has the potential to spark significant community action, indirectly treating hundreds of acres of WUI landscape through resident-led mitigation efforts. As climate change continues to intensify wildfire risk, initiatives like this are not only timely—they are essential.

I offer my full support for this proposal and commend Mission RCD for their leadership in building a more resilient and equitable future for North County San Diego.

Don't hesitate to get in touch with Hugh Bower in my office at (916) 319-2076 should any questions arise.

Sincerely,

A handwritten signature in black ink that reads "Darshana Patel". The signature is written in a cursive, flowing style.

DR. DARSHANA PATEL
Assemblymember, 76th District

ROSS PIKE

NORTH COUNTY FIRE DIRECTOR

August 4, 2025

CAL FIRE
P.O. Box 944246
Sacramento CA, 94244-2460

RE: Support for Mission Resource Conservation District's Application for the CAL FIRE Wildfire Prevention Grant Program

Dear Grant Review Committee,

As a Director of the North County Fire Protection District, I am writing to express my strong support for the Mission Resource Conservation District's (Mission RCD) grant application for their wildfire education and outreach initiative, "Wildfire Resilience Through Community Education & Immersive Youth Engagement."

The North County Fire Protection District overlaps with the Mission RCD's service area, including the rural communities of Fallbrook, Bonsall, Rainbow, and De Luz. These communities have experienced repeated and devastating wildfire events over the past decade, including the *Lilac Fire* in 2017, which destroyed over 150 structures and forced mass evacuations; the *Sandia Fire* in 2022, which quickly spread near homes and orchards; and the impacts of nearby fires such as the *Cocos Fire* in 2014, which reinforced just how vulnerable our region remains. Our rural landscape is exacerbated by steep terrain, dense vegetation, and limited evacuation routes. Our shared jurisdictional boundaries make Mission RCD a vital partner in protecting lives, property, and natural resources.

This project represents a proactive and much-needed approach to wildfire risk reduction. Rather than relying on mechanical fuels treatment, it prioritizes community education, culturally competent outreach, and immersive youth engagement. By empowering residents to create defensible space, harden their homes, and prepare for emergencies, this initiative complements the fire district's mission and enhances public safety across the board.

The program's emphasis on reaching elderly residents, low-income households, Spanish-speaking families, and tribal communities ensures that support reaches those most vulnerable during wildfire events. The addition of innovative tools, like virtual reality simulations and bilingual family workshops, makes wildfire preparedness more accessible and engaging for the broader community.

With the potential to influence over 500 parcels and reach thousands of residents, Mission RCD's project offers a meaningful, measurable impact. Mission RCD continues to be a trusted and capable partner in wildfire resilience, and I am confident in their ability to deliver strong results.

I urge your full and favorable consideration of this grant application. It will directly benefit the communities I represent and strengthen our region's collective ability to respond to the growing wildfire threat.

Respectfully,



ROSS PIKE
Director, District 1
North County Fire Protection District



Fallbrook FireSafe Council

The FireSafe Council Empowers Communities to Become Fire Safe

California Department of Forestry and Fire Protection (CAL FIRE)

July 31, 2025

Subject: Letter of Support – Wildfire Resilience Through Community Education & Immersive Youth Engagement Project

To Whom It May Concern:

On behalf of the Fallbrook Fire Safe Council, I am writing to express our strong support for the *Wildfire Resilience Through Community Education & Immersive Youth Engagement* project being proposed by the Mission Resource Conservation District (Mission RCD). As an organization committed to reducing wildfire risk and enhancing community preparedness, we believe this project represents a critical and timely investment in public safety and environmental resilience.

The Mission RCD serves a vast and fire-prone portion of northern San Diego County, including Fallbrook—an area the Fallbrook Fire Safe Council has long recognized as being at high risk due to its Wildland-Urban Interface (WUI) characteristics, challenging topography, dense vegetation, and history of catastrophic wildfires.

This initiative thoughtfully targets these risks through community-based education, culturally relevant outreach, and youth engagement. All of which are foundational strategies for long-term wildfire resilience. Importantly, the project focuses on creating lasting behavioral changes by promoting defensible space, home hardening, and emergency preparedness. We commend the emphasis on bilingual and accessible programming, particularly for vulnerable populations such as elderly residents, Spanish-speaking families, low-income households, and disadvantaged communities.

We are especially encouraged by the project's goal to reach at least 500 residential parcels, indirectly influencing defensible space efforts across approximately 500 acres. This scale of impact, achieved through education and engagement, aligns perfectly with our mission and complements our ongoing efforts to "Help Make Fallbrook Fire Safe".

We look forward to supporting and collaborating with Mission RCD in the implementation of this project and see this as a vital step in building a more wildfire-resilient region.

Thank you for your consideration of this important initiative. Please feel free to contact us if additional information or partnership details are needed.

Sincerely,

A handwritten signature in black ink, appearing to read "Ken Derry".

Ken Derry


Fallbrook Fire Safe Council

RE: Board Member Resignation and Vacancy Recommendation



Bell, Marisol <Marisol.Bell@sdcounty.ca.gov>

To  Ani Vartanians

 You replied to this message on 8/11/2025 12:32 PM.

This message is part of a tracked conversation. [Click here](#) to find all related messages or to open the original flagged message.

I also noticed that Scott Murray's appointment has expired. Do you know if the board is recommending his re-appointment?



COUNTY OF SAN DIEGO

APPLICATION FOR COUNTY OF SAN DIEGO BOARD, COMMISSION, OR COMMITTEE

INSTRUCTIONS: Please complete this form in its entirety. Be sure to include the full title of the Board, Commission or Committee for which you desire consideration. Note the additional requirements listed at the bottom of the second page.

(For Official Use Only)

Please note that this application is a public record subject to disclosure. This application will be active for a period of one year. After one year, it is necessary to file a new application for another year of eligibility.

Submit the completed application to the Clerk of the Board of Supervisors, BCC Desk, 1600 Pacific Highway, Room 402, San Diego, CA 92101-2471 or via e-mail at bcc@sdcountry.ca.gov

Form with fields for Last Name (Barnett), First Name (Lynne), Name of Board (Mission Resource Conservation District), District (District 5), and Supervisory District (District You Live In).

Form asking if the applicant can schedule their time accordingly, with Yes/No options and a field for time restrictions.

Form asking for principal areas of interest in County Government, with the example 'Farming, water conservation, land resource conservation, organic food production'.

Form asking for current County Boards, Commissions or Committees, with a table for Committee Name and Date Appointed.

Form asking for past County appointments with dates served, with a table for Committee/Organization Name and Dates Served.

STATEMENT OF OCCUPATIONAL EXPERIENCE

Retired

Current Employer

Since 2018

Job Title

Length of Employment

Previous Employers

Position Title

Length of Employment

Bristol Myers Squibb

Sales Manager

39 years

What experience or special knowledge can you bring to your area(s) of interest?

I am a small farmer who grows dragonfruit and avocados on 2 acres in Fallbrook, CA. I have grown avocados for 26 years and dragonfruit for 5 years. I also have lots of different kinds of fruit trees on my property. If it is not an area for fruits or vegetables, I have planted drought tolerant plants and succulents. I do water harvesting to maximize water utilization. I educate and train people interested in growing Fruits, vegetables, and drought tolerate plants. I have also utilized several of Mission Resource Conservation District resources - the irrigation efficiency analyses, Fire Preparedness , and attended some of their workshops. I feel these resources and others that they have can help small farmers thrive. I think by being on the MRCD board, I can help MRCD - further develop their existing programs, develop new programs, and extend their reach to more people.

Please list community organizations to which you belong:

North County CA Rare Fruit Growers, P.E.O. (a philanthropic organization that provides funding and education for women), Riverview Church.

Please describe your ethnic origin:

WHITE (not of Hispanic Origin): All persons having origins in any of the original peoples of Europe

Select the gender you identify as:

Female

What is your age?

65-74 years old

What is your total income?

\$100,000 to \$149,999

NOTE: Candidates for the Assessment Appeals Board, County Hearing Officer, Eye Gnat Abatement

Appeals Board, Fly Abatement and Appeals Board and/or Planning Commission, are required to submit evidence of their qualifications and a Statement of Incompatible Activities Related to County Duties (Form 519) that can be found on the Clerk of the Board's website at: www.sandiegocounty.gov/content/sdc/cob/forms.html. Candidates may be asked to provide additional information.

Membership qualifications for all County Boards, Commissions and Committees may be accessed through the Clerk of the Board's website at www.sandiegocounty.gov/cob/bcac/ or by calling (619) 531-5600. This Application will be considered complete when such requirements are provided by the applicant.

By signing below, I declare that the information provided above is accurate and complete to the best of my knowledge.

Lynne Barnett

8/7/2025

Applicant's Signature

Date

CONTACT INFORMATION

Note: Personal information may be withheld from public view as allowed by law.

Barnett		Lynne	
<i>Last Name</i>		<i>First Name</i>	
Mission Resource Conservation District		District 5	
<i>Name of Board, Committee, or Commission to Which You are Applying for Membership</i>		<i>Supervisorial District You Live In</i>	
636 Georgine Road		Fallbrook	CA
<i>Home Street Address</i>		<i>City</i>	<i>State</i>
<i>Mailing Address (if different than home address)</i>		<i>City</i>	<i>State</i>
7607311172		Fallbrook	CA
<i>Business Street Address</i>		<i>City</i>	<i>State</i>
760-505-3429			92028
<i>Home Phone #</i>		<i>Business Phone #</i>	
760-505-3429			
<i>Mobile Phone #</i>		<i>Business Phone #</i>	
barnett.lynn@gmail.com			
<i>E-Mail Address</i>			

Monthly Expenses	
Phone Services	\$ 125.00
Verizon Fleet	\$ 35.00
Adobe	\$ 29.00
Streamline	\$ 105.00
Zoom	\$ 48.00
Quickbooks	\$ 550.00
Rent	\$ 800.00
IT Services	\$ 200.00
Storage	\$ 175.00
Payroll	\$ 29,000.00
Consulting Fees	\$ 1,000.00
SDRMA (insurance)	\$966.00
Workers Comp	\$ 117.00
Nigro Nigro	\$ 584.00
GoDaddy (computer software)	\$ 260.00
Esri (computer software)	\$ 125.00
Membership Fees	\$ 300.00
Vehicles (includes mileage and fuel)	\$ 1,000.00
Staff Devopment	\$ 300.00
Misc	\$ 1,300.00

Monthly Expenses \$ **37,019.00**

Monthly Revenue 07/01/25-12/31/25			
	Program End Date	Monthly Revenue	Remaining Grant Funds
Municipal Water District of Orange County (MWDOC)	12/31/2027	\$ 10,901.00	\$ 293,497.56
CARCD-WCB (pollinator)	3/31/2027	\$ 1,400.00	\$ 99,974.60
Climate Smart Land Management	3/31/2027	\$ 1,500.00	\$ 123,838.20
RCPP	6/30/2026	\$ 1,500.00	\$ 204,000.00
CARCD-USFS (pollinator)	4/30/2026	\$ 200.00	\$ 47,142.25
TEAM WETA	3/31/2026	\$ 4,000.00	\$ 70,000.00
NACD Resilient Farms	12/31/2025	\$ 2,000.00	\$ 14,712.00
Fire Home assessments	12/31/2025	\$ 2,700.00	\$ 26,200.00
IERCD- Post Disaster	12/31/2025	\$ 2,000.00	\$ 10,000.00
Tax Base		\$ 3,900.00	\$ 46,800.00

Total Revenue: \$ **30,101.00** \$ 936,164.61

Monthly Revenue 01/01/26-06/30/26			
	Program End Date	Monthly Revenue	Remaining Grant Funds
Municipal Water District of Orange County (MWDOC)	12/31/2027	\$ 10,901.00	\$ 293,497.56
CARCD-WCB (pollinator)	3/31/2027	\$ 1,400.00	\$ 99,974.60
Climate Smart Land Management	3/31/2027	\$ 1,500.00	\$ 123,838.20
RCPP	6/30/2026	\$ 1,500.00	\$ 204,000.00
CARCD-USFS (pollinator)	4/30/2026	\$ 200.00	\$ 47,142.25
TEAM WETA	3/31/2026	\$ 2,500.00	\$ 70,000.00
Tax Base		\$ 3,900.00	\$ 46,800.00

Total Revenue: \$ **21,901.00** \$ 885,252.61

Monthly Expenses	
Phone Services	\$ 125.00
Verizon Fleet	\$ 35.00
Adobe	\$ 29.00
Streamline	\$ 105.00
Zoom	\$ 48.00
Quickbooks	\$ 550.00
Rent	\$ 800.00
IT Services	\$ 200.00
Storage	\$ 175.00
Payroll	\$ 29,000.00
Consulting Fees	\$ 1,000.00
SDRMA (insurance)	\$966.00
Workers Comp	\$ 117.00
Financial Audit	\$ 584.00
GoDaddy (computer software)	\$ 260.00
Esri (computer software)	\$ 125.00
Membership Fees	\$ 300.00
Vehicles (includes mileage and fuel)	\$ 1,000.00
Staff Devopment	\$ 300.00
Mission Medians	\$ 2,100.00
Misc	\$ 1,300.00

Monthly Expenses \$ **39,119.00**

Monthly Revenue 07/01/25-12/31/25	
	Monthly Revenue
Grant Funding	\$ 32,200.00
Investments	\$ 1,000.00
Donations	\$ 600.00
Tax Base	\$ 3,900.00

Total Revenue: \$ **37,700.00**

Monthly Expenses	
Rent	\$ 800.00
Insurance -includes WC	\$1,083.00
Storage	\$ 175.00
Website/Software/IT/Phones	\$ 1,442.00
Payroll	\$ 29,000.00
Consulting Fees	\$ 1,000.00
Financial Audit	\$ 584.00
Membership Fees	\$ 300.00
Vehicles (includes mileage,fuel, and fleet)	\$ 1,035.00
Staff Devopment	\$ 300.00
Mission Medians	\$ 2,100.00
Misc	\$ 1,300.00

Monthly Expenses \$ **39,119.00**

Monthly Revenue 07/01/25-12/31/25	
	Monthly Revenue
Grant Funding	\$ 32,200.00
Investments	\$ 1,000.00
Donations	\$ 600.00
Property Tax Income	\$ 3,900.00

Total Revenue: \$ **37,700.00**